

DISCOVERY ARTS AND TECHNOLOGY ACADEMY

Thursday, November 17, 2011

**A Resolution of the DISCOVERY ARTS & TECHNOLOGY ACADEMY OF INKSTER Board of Directors
GENERAL FUND - FISCAL YEAR 2011-12**

RESOLVED, that this resolution shall be the AMENDED BUDGET general appropriations act of Discovery Arts & Technology Academy for the fiscal year 2011-12. BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	PRELIMINARY BUDGET FY11 on June 24, 2010	WIP BUDGET FY11 June 23, 2011	PRELIMINARY BUDGET FY12 June 23, 2011	WIP BUDGET FY12 11/17/2011
Revenue				
Local	\$10,500	\$301,687	\$161,896	\$314,896
State	\$2,166,073	\$1,879,126	\$2,012,167	\$1,847,910
Federal	\$267,952	\$369,492	\$208,945	\$240,002
Incoming Transfers and Other Transactions	\$2,000	\$2,000	\$2,000	\$2,000
Total Revenue	\$2,446,525	\$2,552,305	\$2,385,008	\$2,404,808
	FY 11	FY 11	FY 12	FY 12

BE IT FURTHER RESOLVED, that \$2,404,808 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures				
Instruction:				
Basic Programs	\$618,343	\$640,175	\$678,435	\$670,844
Added Needs	\$258,419	\$314,510	\$260,038	\$192,397
Unclassified	\$0	\$0	\$0	\$0
Support Services:				
Pupil	\$99,621	\$96,731	\$71,824	\$67,990
Instruction Staff	\$97,511	\$52,728	\$30,924	\$119,780
Executive Administration	\$397,374	\$367,914	\$363,030	\$341,040
School Administration	\$137,487	\$148,824	\$137,116	\$172,289
Business	\$19,103	\$11,836	\$11,568	\$11,568
Operations/Maintenance	\$675,166	\$720,299	\$705,716	\$711,228
Transportation	\$131,119	\$138,570	\$100,350	\$101,150
Central	\$7,382	\$10,815	\$6,045	\$4,795
Other	\$0	\$0	\$0	\$0
Community Services	\$5,000	\$27,734	\$19,962	\$4,727
Outgoing Transfers and Other Transactions	\$0	\$22,169	\$0	\$7,000
Total Appropriates	\$2,446,525	\$2,552,305	\$2,385,008	\$2,404,808
Excess Revenues Over (Under) Expenditures	\$0	\$0	\$0	\$0
Audited Fund Balance-June 30, prior year	\$34	\$34		
Unaudited Fund Balance-June 30, prior year			\$34	\$34
Projected Ending Fund Balance-June 30, 201x	\$34	\$34	\$34	\$34
	FY 11	FY 11	FY 12	FY 12

I certify that the foregoing resolution was duly adopted by the DATA Board of Directors at a properly noticed open meeting held on the 17th day of November, 2011, at which meeting a quorum was present.

By: _____

Carol Shiver

