

DISCOVERY ARTS AND TECHNOLOGY ACADEMY

Thursday, June 23, 2011

**A Resolution of the DISCOVERY ARTS & TECHNOLOGY ACADEMY OF INKSTER Board of Directors
GENERAL FUND - FISCAL YEAR 2010-11**

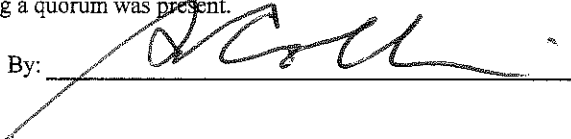
RESOLVED, that this resolution shall be the ORIGINAL BUDGET general appropriations act of Discovery Arts & Technology Academy for the fiscal year 2010-11. BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	PRELIMINARY BUDGET FY11 on June 24, 2010	WIP BUDGET FY11 June 23, 2011	PRELIMINARY BUDGET FY12 June 23, 2011
Revenue			
Local	\$10,500	\$301,687	\$161,896
State	\$2,166,073	\$1,879,126	\$2,012,167
Federal	\$267,952	\$369,492	\$208,945
Incoming Transfers and Other Transactions	\$2,000	\$2,000	\$2,000
Total Revenue	\$2,446,525	\$2,552,305	\$2,385,008
	FY 11	FY 11	FY 12

BE IT FURTHER RESOLVED, that \$2,552,305 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs	\$618,343	\$640,175	\$678,435
Added Needs	\$258,419	\$314,510	\$236,945
Unclassified	\$0	\$0	\$0
Support Services:			
Pupil	\$99,621	\$96,731	\$71,824
Instruction Staff	\$97,511	\$52,728	\$30,542
Executive Administration	\$397,374	\$367,914	\$363,030
School Administration	\$137,487	\$148,824	\$137,116
Business	\$19,103	\$11,836	\$11,568
Operations/Maintenance	\$675,166	\$720,299	\$705,716
Transportation	\$131,119	\$138,570	\$100,350
Central	\$7,382	\$10,815	\$6,570
Other	\$0	\$0	\$0
Community Services	\$5,000	\$27,734	\$42,912
Outgoing Transfers and Other Transactions	\$0	\$22,169	\$0
Total Appropriates	\$2,446,525	\$2,552,305	\$2,385,008
Excess Revenues Over (Under) Expenditures	\$0	\$0	\$0
Audited Fund Balance-June 30, prior year	\$34	\$34	
Unaudited Fund Balance-June 30, prior year			\$34
Projected Ending Fund Balance-June 30, 2010			
Projected Ending Fund Balance-June 30, 2011	\$34	\$34	\$34
	FY 11	FY 11	FY 12

I certify that the foregoing resolution was duly adopted by the DATA Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2011, at which meeting a quorum was present.

By: 

DISCOVERY ARTS AND TECHNOLOGY ACADEMY (DATA)

June 23, 2010

**A Resolution of the DISCOVERY ARTS & TECHNOLOGY ACADEMY OF INKSTER Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2010-11**

RESOLVED, that this resolution shall be the ORIGINAL general appropriations act of Discovery Arts & Technology Academy for the fiscal year 2010-11. BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE	PRELIMINARY BUDGET FY 11 at June 24, 2010	WIP BUDGET FY 11 6/23/2011	PRELIMINARY BUDGET FY 12 6/23/2011
FOOD SERVICE FUND			
State	\$3,127	\$3,192	\$2,400
Federal	\$94,687	\$119,000	\$122,400
User fees	\$2,250	\$1,900	\$2,000
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$22,169	\$0
Sub Total	\$100,064	\$146,261	\$126,800
OASIS FUND			
State	\$0	\$0	\$0
Federal	\$0	\$0	\$0
User fees	\$0	\$0	\$0
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0
Total Revenue	\$100,064	\$146,261	\$126,800
	FY 11	FY 11	FY 12

BE IT FURTHER RESOLVED, that \$146,261 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
FOOD SERVICE FUND			
Salaries	\$9,396	\$8,913	\$9,024
Benefits	\$2,081	\$1,311	\$1,742
Materials & Supplies	\$88,587	\$136,037	\$116,034
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
Sub Total	\$100,064	\$146,261	\$126,800
OASIS FUND			
Salaries	\$0	\$0	\$0
Benefits	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0
Total Appropriated	\$100,064	\$146,261	\$126,800
FOOD SERVICE FUND			
Excess Revenues Over (Under) Expenditures	\$0	\$0	\$0
Prior Fund Balance	\$0	\$0	\$0
Projected Fund Balance	\$0	\$0	\$0
OASIS FUND			
Excess Revenues Over (Under) Expenditures	\$0	\$0	\$0
Prior Fund Balance	\$0	\$0	\$0
Projected Fund Balance	\$0	\$0	\$0
AUDITED YEAR END FUND BALANCE June 30, 2009	\$0	\$0	\$0
PROJECTED YEAR END FUND BALANCE June 30, 2010	\$0	\$0	\$0
PROJECTED YEAR END FUND BALANCE June 30, 2011	\$0	\$0	\$0
	FY 11	FY 11	FY 12

I certify that the foregoing resolution was duly adopted by the DATA Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2011, at which meeting a quorum was present.

By: 