

**DISCOVERY ARTS AND TECHNOLOGY ACADEMY**  
**INKSTER, MICHIGAN**  
 June 24, 2010  
**A Resolution of the DISCOVERY ARTS & TECHNOLOGY ACADEMY**  
**OF INKSTER (DATA) Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2010-11**

RESOLVED, that this resolution shall be the PRELIMINARY BUDGET general appropriations act of Discovery Arts & Technology Academy for the fiscal year 2010-11  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	FINAL AUDITED FY09 at June 30, 2009	1ST AMENDED BUDGET FY10 on February 16, 2010	PRELIMINARY BUDGET FY11 on June 24, 2010
Revenue			
Local	\$1,225,042	\$291,438	\$10,500
State	\$1,428,897	\$1,731,967	\$2,166,073
Federal	\$291,622	\$504,617	\$267,952
Incoming Transfers and Other Transactions	\$2,000	\$2,000	\$2,000
<b>Total Revenue</b>	<b>\$2,947,561</b>	<b>\$2,530,022</b>	<b>\$2,446,525</b>
	FY 09	FY 10	FY 11

BE IT FURTHER RESOLVED, that \$2,446,525 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs	\$481,008	\$586,860	\$618,343
Added Needs	\$224,956	\$391,220	\$258,419
Unclassified	\$0	\$0	\$0
Support Services:			
Pupil	\$100,227	\$116,964	\$99,621
Instruction Staff	\$32,152	\$98,713	\$97,511
Executive Administration	\$278,656	\$350,870	\$397,374
School Administration	\$129,463	\$155,452	\$137,487
Business	\$14,850	\$3,615	\$19,103
Operations/Maintenance	\$739,964	\$671,251	\$675,166
Transportation	\$64,970	\$131,628	\$131,119
Central	\$7,641	\$8,516	\$7,382
Other	\$0	\$0	\$0
Community Services	\$10,793	\$14,932	\$5,000
Outgoing Transfers and Other Transactions	\$434,611	\$0	\$0
<b>Total Appropriates</b>	<b>\$2,519,291</b>	<b>\$2,530,022</b>	<b>\$2,446,525</b>
Excess Revenues Over (Under) Expenditures	\$428,270	\$0	\$0
Audited Ending Fund Balance-June 30, 2008	-\$428,270		
Audited Fund Balance-June 30, 2009	\$0	\$0	\$0
Projected Ending Fund Balance-June 30, 2010		\$0	\$0
Projected Ending Fund Balance-June 30, 2011			\$0
	FY 09	FY 10	FY 11

I certify that the foregoing resolution was duly adopted by the DATA Board of Directors at a properly noticed open meeting held on the 24th day of June, 2010, at which meeting a quorum was present.

By: *Steve McAllister*

